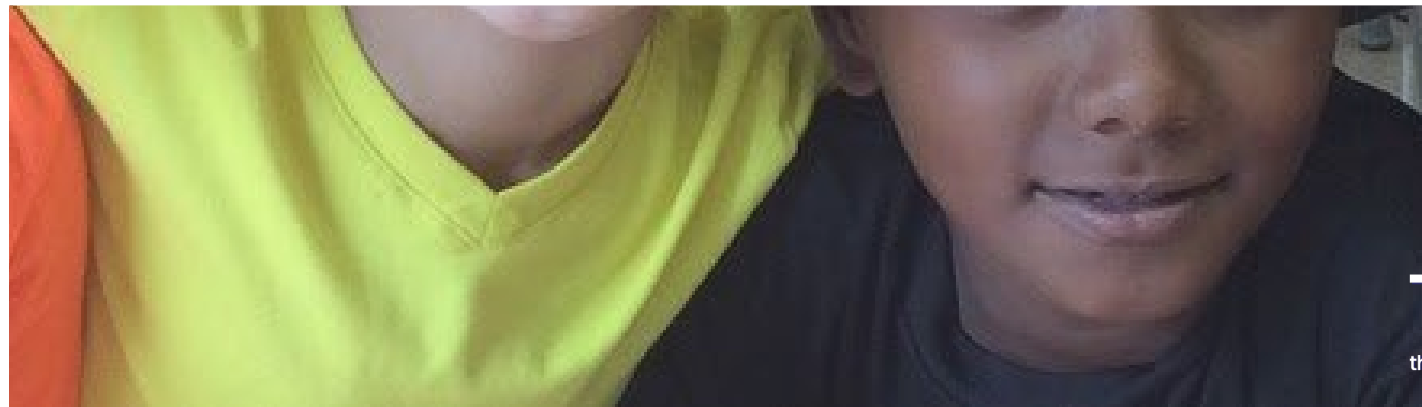




Wickliffe City School District

Facilities Committee Meeting 10

February 27, 2019



Agenda

Talking Points

Educational Programming
– POR Exercise

Summary of Preliminary
Project Scope

Potential Additional LFI's

Next Meeting

Talking Points

- Overview
- The Foundation
- The Project Scope
- The Benefits
- The Need
- The Financial



Educational Programming – POR Exercise

- OFCC square foot models work well for larger K-12 enrollments; however, do not work well with smaller K-12 enrollments (economies of scale)
- Most smaller K-12 school districts need additional square feet added to plan (LFI) to support their program needs
- Current SF allocated to us based on updated enrollment projections does not support 3 gyms
- Middle School 6-8 projected enrollment is only 274 students
- Additionally, OFCC doesn't co-fund for several programs/spaces that we have. Some examples are:
 - Wrestling Room
 - Weight Room
 - Resource Center

Educational Programming – POR Exercise

- Creative concept design solutions have reduced the original overage estimates
- In order to support our programs and desire for 3 gyms, an estimated additional 21,490 SF may be needed (based on preliminary POR exercises)
- Preliminary cost estimate for additional square footage = approximately \$6 million

Summary of Preliminary Project Scope

Base Project:

New PK-12 Facility

Relocation of Ballfields (LFI)

500 seat auditorium (LFI)

Turf at football Stadium (LFI)

Cost Estimate: \$55 Million

Additional 21,490 SF (LFI)

Cost Estimate: \$6 Million

Total Preliminary Cost: \$61 Million

**Remember – cost update in April will provide more definitive cost.*

Potential Additional LFI's

- Concession & Restrooms at Stadium = \$500K
- New BOE Offices = \$1.2M

